ALTERNATE ARRANGEMENT OF ESTIMATES OF APPRO-PRIATION, HEALTH DEPARTMENT, DISTRICT OF CO-LUMBIA, 1940

## COMMUNICATION

FROM

# THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

AN ALTERNATE ARRANGEMENT OF THE ESTIMATES OF APPRO-PRIATION FOR THE HEALTH DEPARTMENT (EXCLUDING HOS-PITALS, ETC.), DISTRICT OF COLUMBIA

FEBRUARY 6, 1939.—Referred to the Committee on Appropriations and ordered to be printed

> THE WHITE HOUSE, Washington, February 6, 1939.

The Speaker of the House of Representatives.

Sir: I have the honor to transmit herewith for the consideration of Congress an alternate arrangement of the estimates of appropriations for the Health Department (excluding hospitals, etc.), District of Columbia, for the fiscal year 1940.

The details of this alternate arrangement of the estimates and the reasons for its transmission at this time, are set forth in the letter of the Acting Director of the Bureau of the Budget, which is transmitted herewith, and with which I concur.

Sincerely yours,

FRANKLIN D. ROOSEVELT.

Bureau of the Budget, Washington, February 4, 1939.

The President,

The White House.

Sir: I have the honor to submit herewith for your consideration an alternate arrangement of the estimates of appropriations for the Health Department (excluding hospitals, etc.), District of Columbia, for the

fiscal year 1940.

The proposed alternate arrangement of the estimates represents an effort to consolidate under functional headings in single appropriation paragraphs all of the various items relating to a particular function. This proposal was submitted by the District Commissioners too late for consideration and inclusion in the 1940 Budget. Sufficient study has now been given it both as to form and purpose as to lead me to believe it should be submitted for the consideration of Congress.

Adoption of this alternate arrangement would (1) reduce nine separate overlapping appropriations to four unifunctional appropriations, (2) facilitate the simplification of the present complex organization of the Health Department, (3) permit certain economies in administrative overhead, and (4) promote improved statistical and

financial reporting.

Tables are appended, showing, under the alternate arrangement, the regular appropriation titles and amounts that are consolidated therein, and, under the regular arrangement of appropriation titles, the distribution of such titles and amounts to the alternate arrangement.

Your approval of the proposed alternate arrangement of the estimates of appropriations for the Health Department (excluding hospitals, etc.), District of Columbia, for the fiscal year 1940, is recommended.

Very respectfully,

D. W. Bell, Acting Director of the Bureau of the Rudget.

Comparison of the Regular and Alternate Arrangements of the Estimates of Appropriations for the Health Department for the Fiscal Year 1940

Table 1.—Alternate arrangement of appropriation titles showing consolidation of regular appropriation titles

Alternate titles	Regular titles	Alternate arrange- ment, 1940	Regular arrange- ment, 1940
General administration	Health Department, salaries Enforcement of Food and Drug Act	\$78, 433	\$78, 303 130
		78, 433	78, 433
Medical services	Health Department, salaries. Contagious diseases. Maintenance of dispensaries. Nursing service. Hygiene and sanitation, public schools. Enforcement of Food and Drug Act. Maternal and child-health service.	400,000	5, 600 37, 950 53, 580 154, 340 114, 300 950 83, 280
		400,000	400,000

 $\begin{array}{c} {\bf Table} \ 1. - Alternate \ arrangement \ of \ appropriation \ titles \ showing \ consolidation \ of \\ regular \ appropriation \ titles - {\bf Con}. \end{array}$ 

Alternate titles	Regular titles	Alternate arrange- ment 1940	Regular arrange- ment 1940
Laboratories	Health Department, salaries	\$13,098	\$27, 818
	Contagious diseases Maintenance of laboratories		9, 280 6, 000
		43, 098	43, 098
Inspections	Health Department, salaries Drainage of lots and abatement of nuisances. Enforcement of Food and Drug Act.	126, 353	117, 609 1, 000 7, 544
	Special service, Food and Drug Act	126, 353	126, 353
Grand total		647, 884	647, 884

Regular titles	Alternate titles	Regular arrange- ment, 1940	Alternate arrange- ment, 1940
Health Department, salaries	Gl. administration	\$229, 330	\$78, 303
	General administration Medical services Laboratories Inspections		5, 600 27, 818 117, 609
		229, 330	229, 330
Contagious diseases	Medical services Laboratories	47, 230	37, 950 9, 280
		47, 230	47, 230
Maintenance of dispensaries	Medical services	53, 580	53, 580
		53, 580	53, 580
Nursing service	Medical services	154, 340	154, 340
		154, 340	154, 340
Drainage of lots and abatement of nuisances.	Inspections	1,000	1,000
		1,000	1,000
Hygiene and sanitation, public schools	Medical services	114, 300	114, 300
		114, 300	114, 300
Maintenance of laboratories	Laboratories	6, 000	6, 000
		6, 000	6, 000
Enforcement of Food and Drug Act	General administration	8, 624	130 950
	Inspections		7, 544
		8, 624	8, 624
Special services, Food and Drug Act	Inspections	200	200
		200	200

### 4 ALTERNATE ARRANGEMENT OF ESTIMATES OF APPROPRIATION

Table 2.—Regular arrangement of appropriation titles showing their distribution to the alternative arrangement of appropriation titles—Continued

Regular titles	Alternate titles	Regular arrange- ment, 1940	Alternate arrange- ment, 1940
Maternal and Child Health Service	Medical services	\$33, 280	\$33, 280
		33, 280	33, 280
Grand total		647, 884	647, 884

ALTERNATE ARRANGEMENT OF THE ESTIMATES OF APPROPRIATIONS FOR THE HEALTH DEPARTMENT, DISTRICT OF COLUMBIA, FOR THE FISCAL YEAR 1940

#### HEALTH DEPARTMENT

Health Department, General Administration, District of Columbia-

General administration: For personal services and other necessary expenses, including not to exceed \$6,000 for contract investigational services without reference to section 3709 of the Revised Statutes (41 U. S. C. 5), \$78,433 (20 Stat. 107; 34 Stat. 1010, 1011; 37 Stat. 961; 50 Stat. 375; 52 Stat. 173).

Estimate 1940, \$78,433

Appropriated 1939, \$77,673

			Obl	igations			
By objects	Estimate, 1940		Estin	Estimate, 1939		Actual, 1938	
	Posi- tions	Average salary	Posi- tions	Average salary	Posi- tions	Average salary	
BUREAU OF ADMINISTRATION						tribain.	
PERSONAL SERVICES, DEPARTMENTAL							
Professional service:							
Grade 8. Health officer Grade 7. Assistant health officer Clerical, administrative, and fiscal service:	1 1	\$8,500 7,500	1 1	\$8,500 7,500	1 1	\$8,500 7,500	
Grade 9. Chief clerk	1	3, 200	1	3, 200	1	3 200	
Grade 5. Secretary to the health officer Grade 4. Stenographer	1	2, 100 1, 800	1	2, 100 1, 800	2	1, 920	
Senior clerk	2	1,800	2	1,800	2	1,800	
Grade 2. Junior clerk-typistCustodial service:	3	1, 508	3	1,508	3	1, 508	
Grade 3. Messenger	2	1,380	2	1,380	2	1,380	
ChauffeurNot classified:	1	1,380	1	1,380	1	1, 380	
Business manager	1	5, 600	1	5,600			
Administrative promotions		360					
Total permanent, departmental	14	41, 324	14	40, 964	13	35, 304	
Deduct lapses		352		352		636	
01 Personal services (net)		40, 972		40, 612		34, 668	
OTHER OBLIGATIONS							
06 Transportation (car fares)		130		130		130	
Total obligations Estimated savings and unobligated balance		41, 102		40, 742		34, 798 397	
Total, Bureau of Administration		41, 102		40, 742		35, 195	

Health Department, General Administration, District of Columbia-Continued.

			Ob	ligations			
By objects	Estin	nate, 1940	Estin	nate, 1939	Actual, 1938		
The state of the same of the s	Posi- tions	Average	Posi- tions	Average salary	Posi- tions	Average salary	
PERMIT OFFICE							
Personal services, departmental							
Professional service: Grade 3. Medical officer	1	\$3,400	1	<b>PO</b> 400		40.40	
Subprofessional service:			100	\$3, 400	1	\$3, 400	
Grade 5. Social worker	4	1,815	. 4	1, 815	4	1, 815	
Grade 2. Junior clerk-typistCustodial service:	2	1,500	2	1,500	2	1, 500	
Grade 5. Chauffeur	1	1,500	1	1,500	1	1,500	
Grade 4. Chauffeur	3	1, 340 240	3	1, 340	3	1, 340	
Total permanent, departmental	11	19, 420 165	11	19, 180 165	11	19, 180	
Net permanent departmental Contract investigational service		19, 255 6, 000		19, 015 6, 000		18, 881	
01 Personal services (net)		25, 255		25, 015		18, 881	
RentOTHER OBLIGATIONS						1, 250	
Total obligations		05 055					
Estimated savings and unobligated balance.		25, 255		25, 015		20, 131 426	
Total, permit office		25, 255		25, 015		20, 557	
BUREAU OF VITAL STATISTICS	0,21	ist arm	19 11 3	100 × 115			
Personal services, departmental					17.7		
Clerical, administrative, and fiscal service: Grade 6. Director of bureau	3 2	2, 300 1, 800 1, 620 1, 530 160	1 1 3 2	2, 300 1, 800 1, 620 1, 530	1 1 3 2	2, 300 1, 800 1, 620 1, 530	
Total permanent, departmental	7	12, 180 104	7	12, 020 104	7	12, 020 188	
Total, Bureau of Vital Statistics		12, 076		11, 916		11, 832	
Total estimate or appropriation		78, 433		77, 673		66, 334	

#### Health Department, Medical Services, District of Columbia—

Medical services: For enforcement of the Acts relating to the prevention of the spread of contagious and infectious diseases in the District of Columbia; for the maintenance of tuberculosis and venereal-disease clinics and dispensaries; for the conduct of hygiene and sanitation work, including the maintenance of free dental clinics, in schools; for the maintenance of a maternal and child-health service, including clinics; and for the maintenance of a nursing service; including personal services, books and periodicals, uniforms, rent, and other necessary expenses, \$400,000: Provided, That the Commissioners may, without creating any obligation for the payment of money on account thereof, accept such volunteer services as they deem expedient in connection with the establishment and maintenance of the medical services herein provided for (29 Stat. 635–641; 34 Stat. 889–890; 35 Stat. 126–127; 43 Stat. 1001–1003; 52 Stat. 173).

Estimate 1940, \$400,000

Appropriated 1939, \$382,820

## Health Department, Medical Services, District of Columbia—Continued.

				Obl	igations		
By objects		Estir	nate 1940	Estir	nate 1939	Actual 1938	
		Posi- tions	Average salary	Posi- tions	Average salary	Posi- tions	Average salary
MATERNAL AND CHILD H	EALTH			7			
Personal services, departn	nental						
Professional service:							
Grade 6. Director		0.5	\$5,600	0.5	\$5,600	0.5	\$5,60
Grade 4. Physician (part-time)		6	1, 200	19	360	19	36
Special class: Attending physicians Clerical, administrative, and fiscal se Grade 2. Clerk	rvice:	5	1, 440				
Custodial service:							
Grade 2. Maid (part-time)		11	470	10	470	11	470
Total permanent, departmenta Deduct lapses	1	22. 5	22, 370 180	30. 5	14, 810	30. 5	14, 810
01 Personal services (net)			22, 190		14, 810		14, 67
OTHER OBLIGATIONS							
Supplies and materials							
0200 Office supplies			700		700		70
0205 Cleaning supplies 0210 Medical supplies			330 1, 440		330 1, 440		26 54
0230 Fuel			425		425		41
02 Total, supplies and materials			2, 895		2,895		1,92
			335		335		33
10 Heat, light, and power			300 6, 460		300 6, 460		28 6, 46
12 Repairs			500		500		50
13 Special and miscellaneous curren	t expense (laun-		600		600		61
Total other obligations			11,090		11,090		10, 12
Grand total obligations			33, 280		25, 900		24, 79
Estimated savings and unobligated b	alance						20
Total, maternal and child heal	th		33, 280		25, 900		25, 00
SCHOOL HYGIENE AND SAN	ITATION						
PERSONAL SERVICES, DEPART	PMENTAL						
Professional service:			F 400				w 000
Grade 6. Director Grade 5. Assistant director		1 1	5, 600 4, 600	1 1	5, 600 4, 600	1	5, 60
Director, dental service		0.5	4, 600				
Grade 4. Assistant director Special class:						1	3, 80
Dental supervisorAssistant dental superv	dan	1	1 000	1	1,800	1	1,80
Medical inspector	1801	14	1,620 1,860	1 14	1, 620 1, 860	1 14	1, 62 1, 86
Do		10	1,500	10	1,860 1,500	10	1, 50
Dental operator Subprofessional service:		18	1, 642	18	1, 642	18	1, 64
Grade 6. Physiotherapy aide Grade 4. Dental prophylactic op Clerical, administrative, and fiscal se Grade 3. Secretary-stenographer.	anoton	2	2,000	2	2,000	2	2,00
Clerical, administrative, and fiscal se	rvice:	11	1,620	9	1, 620	9	1, 62
Grade 3. Secretary-stenographer		1	1,800	1	1,800	1	1,80
Grade 2. Clerk-typist		1	1, 440 600	1	1,440	1	1, 44
Total permanent, departmenta		60. 5	110, 376	59	106, 036	59	105, 23 13, 79
			1,876		1, 876		
01 Personal services (net)			108, 500		104, 160		91, 43

## Health Department, Medical Services, District of Columbia—Continued.

	Obligations							
By objects	Estin	nate 1940	Estin	nate 1939	Actual 1938			
	Posi- tions	Average salary	Posi- tions	Average salary	Posi- tions	Average salary		
SCHOOL HYGIENE AND SANITATION—Continued					7.27			
OTHER OBLIGATIONS								
02 Supplies (medical), etc		\$2,900 300 600 1,000 1,000		\$2,500 300 1,000		\$2, 225 299 1, 200 3, 100		
Total other obligations		5, 800		6,900		6, 824		
Grand total obligationsEstimated savings and unobligated balance		114, 300		111, 060		98, 261 12, 799		
Total, school hygiene and sanitation		114, 300		111,060		111, 060		
Nursing								
PERSONAL SERVICES, DEPARTMENTAL	-							
Professional service: Grade 4. Director	1	3, 800	1	3, 800	1	3, 800		
Grade 8. Supervisor. Consultant. Grade 6. Supervisor. Grade 5. Nurse. Grade 4. Nurse.	1 1 63 6	2, 600 2, 600 2, 000 1, 848 1, 630	3 1 1 63 6	2, 600 2, 600 2, 000 1, 848 1, 630	3 1 1 63 1	2, 600 2, 600 2, 000 1, 849 1, 680		
Clerical, administrative, and fiscal service: Grade 3. Secretary-stenographer Secretary-clerk Grade 2. Clerk-typist. Administrative promotions	1 3 1	1, 680 1, 620 1, 440 2, 800	1 8 1	1, 680 1, 620 1, 440	1 3 1	1, 68 1, 62 1, 44		
Total permanent, departmental Deduct lapses	80	153, 184 844	80	150, 384 844		142, 28 7, 87		
01 Personal services (net)		152, 340		149, 540		134, 40		
OTHER OBLIGATIONS			-					
Supplies and materials: 0200 Office supplies		1, 200		1, 200 400		1, 24 37		
02 Total supplies and materials 05 Communication 06 Transportation		1, 600 400 950		1, 600 400 950		1, 62 35 95		
Total other obligations		2, 950		2, 950		2, 92		
Grand total obligationsEstimated savings and unobligated balance		155, 290		152, 490		137, 33 7, 05		
Total, nursing		155, 290		152, 490	1111	144, 39		
PREVENTABLE DISEASES		LANGUA .		101 13 13	-			
PERSONAL SERVICES, DEPARTMENTAL						Cash III		
Professional service: Grade 6. Director. Grade 3. Medical inspector. Grade 2. Medical inspector.	1 2 1	5, 600 3, 400 2, 800	1 2 1	5, 600 3, 400 2, 800	2	5, 60 3, 40 2, 80		
Grade 3. Clerk		1, 980 1, 620 1, 560	1 1 1	1, 980 1, 620 1, 560	1	1, 98 1, 62 1, 56		
Custodial service: Grade 4. Chauffeur		1, 440	3	1, 440	3	1, 44		
Total permanent, departmental Temporary employees, departmental	_ 10	24, 680 4, 190	10	24, 680 4, 190	10	24, 68 3, 40		
01 Personal services (net)	-	28, 870		28, 870		28, 08		

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Health Department, Medical Services, District of Columbia—Continued.

		Obligations							
	By objects	Estin	nate 1940	Estir	nate 1939	Act	ual 1938		
		Posi- tions	Average salary	Posi- tions	Average salary	Posi- tions	Average salary		
-	PREVENTABLE DISEASES—Continued	111111111111111111111111111111111111111			0,000				
	OTHER OBLIGATIONS								
	Supplies and materials: 0210 Pneumonia serum		\$9,000 5,480 140		\$5,600 5,480 140		\$3, 295 3, 608 139 164		
02	Total, supplies and materials		14, 620		11, 220		7, 206		
10	Heat, light, and power		60		60		61		
	Repairs and alterations: 1200 Repairs and alterations to buildings						189 512		
12 30	Total, repairs and alterationsEquipment.						701 268		
	Total other obligations	===	14, 680		11, 280		8, 236		
Est	Grand total obligationsimated savings and unobligated balance		43, 550		40, 150		36, 316 4, 510		
	Total, preventable diseases		43, 550		40, 150		40, 826		
	TUBERCULOSIS								
	PERSONAL SERVICES, DEPARTMENTAL								
	ofessional service: Grade 6. Director Grade 5. Roentgenologist (part-time) Grade 4. Physician (part-time) prical, administrstive, and fiscal service:	1 1 7	5, 600 720 1, 200	1 1 7	5, 600 720 1, 200	1 6	5, 600 1, 200		
Cu	rical, administrative, and fiscal service: Grade 4. Stenographer. Grade 3. Clerk-stenographer stodial service: Grade 3. Caretaker	1	1,800 1,800	1 1	1,800 1,800	1	1, 800		
Spe	Grade 3. Caretaker. Grade 2. Caretaker. cetal class: Roentgenologist ministrative promotions	1	1, 200 1, 080	1	1, 200 1, 080	1 1 1	1, 200 1, 080 720		
	Net permanent, departmentalduct quarters furnished	13	20, 780	13	20,600	11	17, 600		
01	Personal services (net)		20, 660		20, 480	4	17, 480		
	OTHER OBLIGATIONS								
	Supplies and materials:		400 375 3, 670 280		400 375 3, 670 280		427 371 2, 948 277		
02 05 10 12 13	Total, supplies and materials		4, 725 450 325 300		4, 725 450 325 300		4, 023 448 321 321		
3,	dry)		550		550		537		
	Total other obligations		6, 350		6, 350		5, 650		
Est	Grand total obligationstimated savings and unobligated balance		27, 010		26, 830		23, 130 200		
	Total, tuberculosis		27,010		26, 830		23, 330		

#### Health Department, Medical Services, District of Columbia-Cotinued.

	Obligations								
By objects	Estin	nate 1940	Estimate 1939		Actual 1938				
	Posi- tions	Average salary	Posi- tions	A verage salary	Posi- tions	Average alary			
VENEREAL DISEASE									
PERSONAL SERVICES, DEPARTMENTAL									
Professional service: Grade 6. Director Grade 4. Physician (part-time)	0.5	\$5,600 1,200	0.5	\$5,600 1,200	0.5	\$5,600 1,200			
Subprofessional service: Grade 5. Social worker	2	1,830	2	1,830	2	1,830			
Clerical, administrative, and fiscal service: Grade 3. Clerk-stenographerGrade 2. Clerk-stenographer	1 1	1, 620 1, 440	1	1,620 1,440	1	1,620			
Custodial service: Grade 3. CaretakerAdministrative promotions	1 1	1, 260 1, 140 180	1 1	1, 260 1, 140	1 1	1, 260 1, 140			
Net permanent, departmental	12. 5	19, 300 120	12. 5	19, 120 120	9. 5	15, 280 120			
01 Personal services (net)		19, 180		19,000		15, 160			
OTHER OBLIGATIONS									
Supplies and materials:  0200 Office supplies		150 400 2, 335 475		150 400 2, 335 475		138 395 1, 663 468			
02 Total, supplies and materials 10 Heat, light, and power 11 Rent (building) 13 Special and miscellaneous services (laundry)		3, 360 200 3, 500 330		3, 360 200 3, 500 330		2, 664 198 3, 500 330			
Total other obligations		7, 390		7, 390		6, 692			
Grand total obligationsEstimated savings and unobligated balance		26, 570		26, 390		21, 852			
Total, venereal disease	-	26, 570		26, 390		22, 050			
Total estimate or appropriation		400,000		382, 820		366, 656			

Health Department, Laboratories, District of Columbia— Laboratories: For operation and maintenance of laboratories, including personal services, books and periodicals, manufacture of serums for use in indigent cases, and other necessary expenses, \$43,098 (52 Stat. 174).

Estimate 1940, \$43,098.

Appropriated 1939, \$42,558

	Obligations								
By objects	Estin	nate, 1940	Estimate, 1939		Actual ,1938				
	Posi- tions	Average salary	Posi- tions	Average salary	Posi- tions	Average salary			
PERSONAL SERVICES, DEPARTMENTAL					1				
Professional service: Grade 5. Director Chemist Grade 3. Serologist. Assistant chemist	1 1 1 1	\$4,800 4,600 3,200 3,200	1 1 1 1	\$4,800 4,600 3,200 3,200	1 1 1 1	\$4, 800 4, 600 3, 200 3, 200			
Subprofessional service: Grade 6. Assistant bacteriologist. Grade 5. Laboratory technician Grade 4. Laboratory technician Grade 3. Laboratory aide. Grade 2. Technician helper. Dierical, administrative, and fiscal service:	3	2, 100 1, 800 1, 620 1, 590 1, 380	2 3 1 2 1	2, 100 1, 800 1, 620 1, 590 1, 380	2 3 1 2 1	2, 100 1, 800 1, 620 1, 590 1, 380			
Grade 2. Clerk	2	1, 500	2	1, 500	2	1, 500			
Grade 3. Laboratory helperAdministrative promotions	1	1, 200 540	1	1, 200	1	1, 20			
Total permanent, departmentalDeduct lapses	16	36, 320 222	16	35, 780 222	16	35, 780 3, 650			
Personal services (net)		36, 098		35, 558		32, 13			
OTHER OBLIGATIONS  Supples and materials:  0200 Office supplies. 0205 Cleaning supplies. 0221 Laboratory supplies 0230 Fuel		450 80 4,780 120 230		450 80 3,780 120 230		508 91 5, 308 121 233			
O2 Total, supplies and materials		5, 660		4,660		6, 25			
12 Repairs and alterations. 3 Special and miscellaneous services (laundry)		100 110		100 110		18: 109			
Equipment: 3020 Scientific equipment		1,000 130		2,000 130		2, 074 129			
Total, equipment.		1, 130		2, 130		2, 20			
Total, other obligations		7,000		7,000		8, 74			
Grand total, obligationsEstimated savings and unobligated balance		43, 098		42, 558		40, 87 3, 21			
Total estimate or appropriation		43, 098		42, 55 {		44, 09			

Health Department, Inspections, District of Columbia-

Inspections: For enforcement of the Acts relating to the drainage of lots and abatement of nuisances in the District of Columbia; the Acts relating to the adulteration of foods, drugs, and candy; the Act relating to the manufacture and sale of mattresses; the Act relating to the manufacture, sale, or transportation of adulterated or misbranded or poisonous or deleterious foods, drugs, medicines, and liquors; and the Act relating to the sale of milk, cream, and ice cream; including personal services, books and periodicals, traveling expenses of dairy farm inspectors, and other necessary expenses, \$126,353: Provided, That not to exceed \$200 may be expended for special services in detecting adulteration of drugs and foods, including candy and milk: Provided further, That inspectors of dairy farms may receive an allowance for furnishing privately owned motor vehicles in the performance of official duties at the rate of not to exceed \$480 per annum for each inspector (29 Stat. 125–126; 30 Stat. 246–248, 398; 34 Stat. 114–115, 768–772; 43 Stat. 1004–1008; 52 Stat. 174).

Estimate 1940, \$126,353

Appropriated 1939, \$128,801

## Health Department, Inspections, District of Columbia—Continued.

	Obligations							
By objects	Estin	nate 1940	Estimate 1939		Actual 1938			
	Posi- tions	Average salary	Posi- tions	Average salary	Posi- tions	Average salary		
PERSONAL SERVICES, DEPARTMENTAL								
Professional service: Grade 5. Director	1 1 9	\$4,600 3,200 2,700	1 1 9	\$4,600 3,200 2,700	1 1 9	\$4,600 3,200 2,656		
Grade 7. Food inspector Grade 6. Mattress inspector Food inspector	2 1 1 35	2, 300 2, 000 2, 000 1, 889	2 1 1 38	2, 300 2, 000 2, 000 1, 891	1 1 1 38	2, 300 2, 000 2, 000 1, 891		
Clerical, administrative, and fiscal service: Grade 6. Assistant chief food inspector. Assistant chief sanitary inspector. Grade 4. Senior clerk. Grade 2. Junior clerk-typist. Special class: Special inspector. Administrative promotions.	1 1 1 2 1	2, 600 2, 600 1, 800 1, 500 200 1, 800	1 1 2 1	2,600 2,600 1,800 1,500 200	1 1 1 2 1	2, 600 2, 600 1, 800 1, 500 200		
Total permanent, departmentalDeduct lapses	56	118, 815 1, 006	59	122, 758 989	58	120, 062 6, 452		
01 Personal services (net)		117, 809		121, 769		113, 610		
OTHER OBLIGATIONS OF Supplies and materials (sundry)		300		300		22		
Travel expense: 0610 Local transportation		1, 120 4, 320		1, 120 2, 808		1, 12 2, 49		
0690 Special and miscellaneous expenses incident to travel		1,804		1, 804		1, 20		
06 Total, travel expense		7, 244		5, 732		4, 82		
13 Special and miscellaneous services (abatement of nuisances)		1,000		1,000		41		
Total other obligations		8, 544		7, 032		5, 45		
Grand total obligationsEstimated savings and unobligated balance		126, 353		128, 801		119, 06		
Total estimate or appropriation	_	126, 353		128, 801		126, 01		

Total, Health Department, excluding hospitals, etc.:

Estimate 1940, \$647,884

Appropriated 1939, \$631,852